

GOING OUT

Budget Dated: 01 June 2008
 Principal Photography Days: 20
 Pickup Shot Days: 2
 Based on Script Dated: 01 June 2008

Producer: Matrixx Productions
 Director: James Jaeger
 Start Production: 07 Jun 200_
 Finish Production: 04 Jul 200_

Acct No	Category Description	Page	Total
5200-00	PRODUCER	1	13,200
5300-00	SCRIPT	1	7,800
5400-00	DIRECTOR	1	5,000
5500-00	CAST	1	21,278
5575-00	TOTAL ABOVE-THE-LINE		47,278
5600-00	TAPE STOCK	3	1,460
5800-00	CAMERA	3	7,007
6000-00	SOUND	3	4,645
6200-00	GAFFER - LIGHT/GRIP PACKAGE	4	2,700
6300-00	DOLLY AND STEADY CAM	5	2,100
6400-00	DIRECTOR OF PHOTOGRAPHY	5	2,500
6500-00	PRODUCTION MANAGER	5	3,000
6600-00	ART DIRECTOR	5	2,400
6700-00	ART & SETS	6	4,000
6800-00	MAKEUP/WARDROBE/PROPS	6	5,900
6900-00	CREW	6	32,750
7000-00	PERMITS/LEGAL/ACCOUNTING	8	1,750
7100-00	INSURANCE	8	2,000
7300-00	SPECIAL FX/STUNTS/CARS	8	2,600
7400-00	LOCATIONS	8	3,525
7500-00	OFFICE	9	6,589
7600-00	PUBLICITY	10	6,221
7700-00	FOOD	11	12,800
7800-00	TOTAL PRODUCTION		103,947
7900-00	NON LINEAR EDITING	12	13,800
8000-00	PICKUP SHOTS	12	1,400
8100-00	SOUND EDITING	12	2,000
8200-00	ADR	12	2,500
8300-00	FOLEY	12	1,800
8400-00	MUSIC SCORE	12	4,000
8500-00	MIX	13	3,000
8900-00	DIGITAL INTERMASTER	13	4,000
9000-00	TAPE TO FILM TRANSFER	13	23,375
9050-00	TOTAL POST PRODUCTION		55,875
9550-00	CONTINGENCY : 10.0%		15,373
	Total Above-The-Line		47,278
	Total Below-The-Line		159,822
	Total Above and Below-The-Line		207,100
	Grand Total		242,099

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
5200-00	PRODUCER							
5200-01	PRODUCER							
	James Jaeger	6	Mos	1		1,200	7,200	
	Total							7,200
5200-03	CO-PRODUCER							
		6	Mos	1		1,000	6,000	
	Total							6,000
Account Total for 5200-00								13,200
5300-00	SCRIPT							
5300-01	WRITER							
	James Jaeger	1	Flat	1		7,800	7,800	
	Total							7,800
Account Total for 5300-00								7,800
5400-00	DIRECTOR							
5400-01								
	James Jaeger	1	Flat	1		5,000	5,000	
	Total							5,000
Account Total for 5400-00								5,000
5500-00	CAST							
5500-01	PRINCIPALS							
	Mark Elliot	1	Flat	1		5,000	5,000	
	Joe Burns	1	Flat	1		5,000	5,000	
	Total							10,000
5500-03	SUPPORTING							
	Carla	2	Weeks	1		500	1,000	
	Roger	1.5	Weeks	1		500	750	
	Steve	1.5	Weeks	1		500	750	
	Diane	1	Week	1		500	500	
	Lisa	1	Week	1		500	500	
	Builder	1	Week	1		500	500	
	Total							4,000
5500-05	DAY PLAYERS							
	Anna	3	Days	1		100.0	300	
	Betty	2	Days	1		100.0	200	
	Nancy	2	Days	1		100.0	200	
	Linda	1	Day	1		100.0	100	
	Laura	5	Hours	1		15.0	75	
	Sara	4	Hours	1		15.0	60	
	Bouncer 2	2	Hours	1		15.0	30	
	Boy	7	Hours	1		15.0	105	
	First Carpenter	1	Hour	1		15.0	15	
	Second Carpenter	1	Hour	1		15.0	15	

Continuation of Account 5500-05

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Electrician	3	Hours	1		15.0	45	
	Bartender	3	Hours	1		15.0	45	
	Manager	1	Hour	1		15.0	15	
	Waiter	1	Hour	1		15.0	15	
	Farmworker	3	Hours	1		15.0	45	
	Bill	1	Hour	1		15.0	15	
	Stud	2	Hours	1		15.0	30	
	Donna	2	Hours	1		15.0	30	
	Bouncer 1	3	Hours	1		15.0	45	
	Total Snoot	3	Hours	1		15.0	45	
	Cheryl	5	Hours	1		15.0	75	
	Terry	3	Hours	1		15.0	45	
	Total							1,550
5500-09	EXTRAS							
	Pre-Lunch Shift	4	Hrs	25		8.0	800	
	Post-Lunch Shift	4	Hrs	25		8.0	800	
	Full Day w/ Lunch	7	Hrs	25		8.0	1,400	
	Total							3,000
5500-11	CASTING EXPENSES							
	Casting Office	8	Days	1		40.0	320	
							320	
	Casting Secretary	3	Weeks	1		300	900	
	Casting Cameraman	8	Days	1		35.0	280	
	Casting Assistant	3	Weeks	1		150	450	
							1,630	
	VHS Camera Rental	8	Days	1		25.0	200	
	Tripod	8	Days	1		12.0	96	
	VHS Tape Stock	4	Casst	1		5.0	20	
	Lights - Stands/Barndoors	8	Days	2		12.0	192	
	Refreshments & Coffee	8	Days	1		20.0	160	
	Transport Allowance	8	Days	1		10.0	80	
	Xeroxing Script Sides	30	Sides	20		0.05	30	
							778	
	Total							2,728
Account Total for 5500-00								21,278
5575-00 TOTAL ABOVE-THE-LINE								47,278

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
5600-00	TAPE STOCK							
5600-01	TAPE STOCK							
	Mini DV Tape	120	Rolls	1		10.0	1,200	
	Miscellaneous	1	Allow	1		200	200	
	Total							1,400
5600-03	CONTINUITY STOCK							
	Card Memory - 1 Gig Cards	2	Cards	1		30.0	60	
	Total							60
Account Total for 5600-00								1,460
5800-00	CAMERA							
5800-01	FIRST UNIT CAMERA							
	JVC High Def Camera	4	Weeks	1		1,000	4,000	
							4,000	
	Anton Batteries (5 hour)	4	Weeks	3		70.0	840	
							840	
	FILTERS:							
	Warm Black Pro Mist	4	Weeks	1		13.0	52	
	UV	4	Weeks	1		5.0	20	
							72	
	TRIOPD:							
	Bogan 501	4	Weeks	1		65.0	260	
	Baby Legs	4	Weeks	1		30.0	120	
	Spreader	4	Weeks	1		10.0	40	
							420	
	Total							5,332
5800-03	CAMERA TESTS & PREP							
	Allow	1		1		300	300	
	Total							300
5800-07	EXPENDIBLES							
	Gels and Diffusion	1	Allow	1		200	200	
	Camera Tape	1	Allow	1		75.0	75	
	Other	1	Allow	1		100.0	100	
	Total							375
5800-09	SECOND UNIT CAMERA							
	Allow	1	Week	1		1,000	1,000	
	Total							1,000
Account Total for 5800-00								7,007
6000-00	SOUND							
6000-01	PRODUCTION MIXER							
	Shoot	4	Weeks	1		500	2,000	
	Total							2,000
6000-03	EQUIPMENT							
	Digital Nagra	4	Weeks	1		175	700	
	Sennheiser Shotgun Mic	4	Weeks	1		45.0	180	
	Headphones	4	Weeks	1		15.0	60	
	Additional Mic	4	Weeks	1		20.0	80	
	Wireless Mics	2	Weeks	1		50.0	100	
	Fishpole 8'	4	Weeks	1		12.0	48	

Continuation of Account 6000-03

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Extra 50' Cable	4	Weeks	1		5.0	20	
	Sound Blankets	4	Weeks	5		5.0	100	
							1,288	
	DAK Maxom Walkie Talkies	1	@	3		199	597	
	Special Audio Equipment	1	Allow	1		100.0	100	
	Sync Playback Tapes	2		1		30.0	60	
	Raw Stock	1	Allow	1		300	300	
	Total							2,345
6000-5	EXPENDIBLES							
		1	Allow	1		300	300	
	Total							300
Account Total for 6000-00								4,645
6200-00 GAFFER - LIGHT/GRIP PACKAGE								
6200-01	GAFFER W/LIGHTS & TRUCK							
	Shoot	4	Weeks	1		600	2,400	
							2,400	
	LIGHT PACKAGE:							
	10K							
	Nine Light	1		4		0.0	0	
	1K Par 64	1		4		0.0	0	
	1K Baby	1		4		0.0	0	
	1K Baby-Baby	1		2		0.0	0	
	2K Baby Jr	1		2		0.0	0	
	2K Mighty Mole	1		2		0.0	0	
	1K Micky Mole	1		2		0.0	0	
	Mini Mole	1		4		0.0	0	
	Teenie Mole							
	4K Zip Softlight							
	2K Zip Softlight							
	750 Zip Softlight							
	650 Nooklight							
	650 Mole Fay	1		2		0.0	0	
	Lowel Kit							
	4K HMI							
	2500 HMI	1		2		0.0	0	
	1200 HMI							
							0	
	ELECTRIC PACKAGE:							
	Feeder Cable	1	Ft	300		0.0	0	
	Household Extensions	1	Ft	400		0.0	0	
	Stage Extensions	1	Ft	200		0.0	0	
	Six Hole Box							
	Four Hole Box	1		2		0.0	0	
	Stage-Hubble	1		6		0.0	0	
	Sets Y	1		2		0.0	0	
	Tie-ins	1		2		0.0	0	
							0	
	GRIP PACKAGE:							
	42 x 42 Reflectors	1		4		0.0	0	
	12 x 12 Set							

Continuation of Account 6200-01

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	6 x 6 Set							
	C Stands	1		12		0.0	0	
	Hi Rollers	1		2		0.0	0	
	Medium Roller							
	Apple Boxes	1		6		0.0	0	
	Shot Bags	1		10		0.0	0	
	4 x 4 Solid							
	4 x 4 Silk							
	Flags	1		6		0.0	0	
	Nets	1		6		0.0	0	
	Fingers	1		6		0.0	0	
	Dots	1		6		0.0	0	
	12 x 12 Griffon							
	Flexarms	1		4		0.0	0	
	Combo Stands	1		6		0.0	0	
	Baby Foldups	1		12		0.0	0	
	Jr Roller	1		4		0.0	0	
	6' Ladder							
	12' Ladder	1		2		0.0	0	
							0	
	Total							2,400
6200-03	EXPENDIBLES							
		1	Allow	1		300	300	
	Total							300
Account Total for 6200-00								2,700
6300-00 DOLLY AND STEADY CAM								
6300-01								
	Steady Cam and Operator	5	Days	1		300	1,500	
	Dolly	2	Wks	1		300	600	
	Total							2,100
Account Total for 6300-00								2,100
6400-00 DIRECTOR OF PHOTOGRAPHY								
6400-01								
	Prep	1	Week	1		500	500	
	Shoot	4	Weeks	1		500	2,000	
	Total							2,500
Account Total for 6400-00								2,500
6500-00 PRODUCTION MANAGER								
6500-01	PM/Associate Producer							
	Prep	1	Week	1		500	500	
	Shoot	4	Weeks	1		500	2,000	
	Wrap	1	Week	1		500	500	
	Total							3,000
Account Total for 6500-00								3,000
6600-00 ART DIRECTOR								
6600-01								

Continuation of Account 6600-01

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Prep	1	Week	1		400	400	
	Shoot	4	Weeks	1		400	1,600	
	Wrap	1	Week	1		400	400	
	Total							2,400
Account Total for 6600-00								2,400
6700-00 ART & SETS								
6700-01								
	Dress Sets	1	Allow	1		2,000	2,000	
	Supplies	1	Allow	1		2,000	2,000	
	Total							4,000
Account Total for 6700-00								4,000
6800-00 MAKEUP/WARDROBE/PROPS								
6800-01	MAKEUP SUPPLIES							
	Makup Purchase	1	Allow	1		500	500	
	Hair Goods Purchase	1	Allow	1		300	300	
	Makup Rentals	4	Weeks	1		50.0	200	
	Hair Goods Rentals	4	Weeks	1		50.0	200	
	Total							1,200
6800-03	WARDROBE SUPPLIES							
	Clothing Purchases	1	Allow	1		500	500	
	Cleaning & Repair	4	Weeks	1		50.0	200	
	Total							700
6800-05	PROPS							
	Property Purchases	1	Allow	1		2,000	2,000	
	Property Rentals	1	Allow	1		2,000	2,000	
	Total							4,000
Account Total for 6800-00								5,900
6900-00 CREW								
6900-01	FIRST ASSISTANT DIRECTOR							
	Prep	1	Week	1		400	400	
	Shoot	4	Weeks	1		400	1,600	
	Total							2,000
6900-03	SECOND ASSISTANT DIR							
	Shoot	4	Weeks	1		300	1,200	
	Total							1,200
6900-05	CAMERA OPERATOR							
	Shoot	4	Weeks	1		375	1,500	
	Total							1,500
6900-07	FIRST ASSIST CAMERA							
	Shoot	4	Weeks	1		300	1,200	
	Total							1,200
6900-09	SECOND ASST CAMERA							
	Shoot	4	Weeks	1		275	1,100	
	Total							1,100
6900-11	CAMERA 2 OPERATOR							
		1	Week	1		350	350	
	Total							350
6900-13	CAMERA 2 FIRST ASST							

Continuation of Account 6900-13

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Total	1	Week	1		325	325	325
6900-15	CAMERA 2 SECOND ASST	1	Week	1		300	300	300
	Total							
6900-17	LOCATION MANAGER	1	Week	1		375	375	
	Prep	4	Weeks	1		375	1,500	
	Total							1,875
6900-19	LOCATION SCOUTS	1	Week	2		300	600	
	Prep	4	Weeks	1		300	1,200	
	Total							1,800
6900-21	SCRIPT SUPERVISOR	4	Weeks	1		300	1,200	
	Shoot							1,200
	Total							
6900-23	BOOMMAN	4	Weeks	1		300	1,200	
	Shoot							1,200
	Total							
6900-25	BEST BOY	4	Weeks	1		300	1,200	
	Shoot							1,200
	Total							
6900-27	ELECTRICIANS	4	Weeks	1		275	1,100	
	Shoot							1,100
	Total							
6900-29	KEY GRIP	4	Weeks	1		400	1,600	
	Shoot							1,600
	Total							
6900-31	DOLLY GRIP	2	Weeks	1		250	500	
	Shoot							500
	Total							
6900-33	GRIPS	4	Weeks	2		250	2,000	
	Shoot							2,000
	Total							
6900-35	KEY MAKEUP ARTIST	4	Weeks	1		300	1,200	
	Shoot							1,200
	Total							
6900-37	MAKE UP ARTISTS	4	Weeks	2		200	1,600	
	Shoot							1,600
	Total							
6900-39	PROPERTY MASTER	2	Weeks	1		300	600	
	Prep	4	Weeks	1		300	1,200	
	Shoot							1,800
	Total							
6900-41	ASSISTANT PROPS	4	Weeks	1		250	1,000	
	Shoot							1,000
	Total							
6900-43	WARDROBE MISTRESS	4	Weeks	1		300	1,200	
	Shoot							1,200
	Total							
6900-45	ASSISTANT WARDROBE	4	Weeks	1		250	1,000	
	Shoot							1,000
	Total							

Continuation of Account 6900-45

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Total							1,000
6900-47	PRODUCTION ASSISTANTS							
	Key PA	4	Weeks	1		300	1,200	
	w/ car	2	Weeks	2		200	800	
	w/ truck or van	2	Weeks	2		250	1,000	
	PA Pool	5	Days	10		30.0	1,500	
	Total							4,500
Account Total for 6900-00								32,750
7000-00 PERMITS/LEGAL/ACCOUNTING								
7000-01	PERMITS							
	Valley Forge Park	1	Allow	1		250	250	
	Other Parking & Permits	5	Days	1		150	750	
	Total							1,000
7000-03	ACCOUNTING							
	Payroll Software	1	lic	1		250	250	
	Accounting	1	Allow	1		500	500	
	Total							750
Account Total for 7000-00								1,750
7100-00 INSURANCE								
7100-01	Mechanical Equipment,	1	Flat	0		1,500	0	0
7100-03	General Comprehensive,	1	Flat	0		2,000	0	0
7100-05	Workers Compensation							0
7100-07	Errors & Omissions							
	Total	1	Flat	1		2,000	2,000	2,000
Account Total for 7100-00								2,000
7300-00 SPECIAL FX/STUNTS/CARS								
7300-01	SPECIAL FX							
	Allow	1	Flat	1		1,000	1,000	
	Total							1,000
7300-03	STUNTS							
	Allow	1	Flat	1		1,000	1,000	
	Total							1,000
7300-05	PICTURE VEHICLES							
	Mark's Pinto	2	Weeks	1		100.0	200	
	Carla's Mercedes	2	Days	1		80.0	160	
	Hummer	1	Day	1		80.0	80	
	Porche	1	Day	1		80.0	80	
	Silver BMW	1	Day	1		80.0	80	
	Total							600
Account Total for 7300-00								2,600
7400-00 LOCATIONS								
7400-01	Locations Per Script Report							
	Valley Forge Park	1	Day	1		75.0	75	
	Parking Lot	1	Day	1		75.0	75	
	Berwyn Tavern	1	Day	1		300	300	

Continuation of Account 7400-01

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Main Lion Club	1	Day	1		300	300	
	Mark & Joe's Apartment	4	Days	1		75.0	300	
	Street Near Park	1	Day	1		75.0	75	
	Box in Grandstand	0.5	Days	1		50.0	25	
	Jewelry Store	0.5	Days	1		300	150	
	Lisa & Carla's Condo	2	Days	1		150	300	
	Condo Complex	1	Day	1		75.0	75	
	Construction Site	1	Day	1		150	150	
	Convenience Store Lot	0.5	Days	1		150	75	
	Country Road	1	Day	1		50.0	50	
	Devon Horse Show Grounds	1	Day	1		300	300	
	John Harvard Night Club	1	Day	1		300	300	
	Minella's Diner	1	Day	1		150	150	
	Nice Little Cozy Place	0.5	Days	1		150	75	
	Night Club Parking Lot	0.5	Days	1		75.0	38	
	Lady's Room	0.5	Days	1		50.0	25	
	Old Forge Picknic Table	0.5	Days	1		75.0	38	
	Old Forge Pool	0.5	Days	1		75.0	38	
	Phone Booth Near Park	0.5	Days	1		50.0	25	
	Steve's New Condo	1	Day	1		75.0	75	
	Streets	0.5	Days	1		50.0	25	
	Trader Joes	1	Day	1		150	150	
	Trader Joe's Parking Lot	0.5	Days	1		75.0	38	
	Eliot Estate	2	Days	1		150	300	
	Total							3,525
Account Total for 7400-00								3,525
7500-00 OFFICE								
7500-01	PRODUCTION OFFICES							
	Prep	1	Week	1		124	124	
	Production	4	Weeks	1		124	496	
	Post Production	12	Weeks	1		124	1,488	
	Total							2,108
7500-03	FURNITURE RENTALS							
	Hollow Door Desks	6	Allow	1		25.0	150	
	Horsers Legs	6	Allow	1		10.0	60	
	Chairs	18	Allow	1		20.0	360	
	Fold Up Tables	2	Allow	1		50.0	100	
	Fold Up Chairs	18	Allow	1		12.0	216	
	Desk Lamps	8	Allow	1		10.0	80	
	2 Drawer Legal File	1	Allow	1		85.0	85	
	Miscellaneous	1	Allow	1		200	200	
	Total							1,251
7500-05	EQUIPMENT RENTALS							
	FAX/Scanner/Printer	1		1		800	800	
	Answering Machine	1		1		79.0	79	
	Digital Memo Recorders	2		1		50.0	100	
	Typewriter	1		1		200	200	
	Total							1,179
7500-07	SUPPLIES							
	Desk Jet Ink	4	Cart	1		30.0	120	
	Laser Jet Cartridges	2	Cart	1		80.0	160	

Continuation of Account 7500-07

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Paper	1	Box	1		30.0	30	
	Large Envelopes (100 pack)	1	Pack	1		15.0	15	
	Legal Folders (50 pack)	1	Pack	1		15.0	15	
	Labels	1	Allow	1		75.0	75	
	CDs	1	Allow	1		25.0	25	
	Company Rolledex	2	@	1		25.0	50	
	Pentel Pens	4	Packs	1		12.0	48	
	Pencils	4	Boxes	1		2.0	8	
	White Out	8	Bottl	1		1.5	12	
	Paper Clips	8	Boxes	1		0.19	2	
	In-Pending-Out Basket	8	@	3		7.0	168	
	Pencil Holder	8	@	1		3.0	24	
	Stapler	8	@	1		3.0	24	
	Staple Puller	8	@	1		1.0	8	
	Paper Clip Holder	8	@	1		1.0	8	
	Scissors	4	@	1		6.0	24	
	Letter Opener	8	@	1		1.0	8	
	Ruler	8	@	1		1.0	8	
	Scotch Tape Dispenser	8	@	1		5.0	40	
	Scotch Tape	15	@	1		1.5	23	
	Address Books	8	@	1		5.0	40	
	Miscellaneous	1	Allow	1		100.0	100	
	Total							1,034
7500-09	PHOTO COPYING & PRINTING							
	Pre Production Drafts	89	Pages	20		0.05	89	
	Script for Cast & Crew	89	Pages	125		0.05	556	
	Script Brads	125	Scrpt	3		0.1	38	
	Script Covers	125	Scrpt	1.5		1.25	234	
	Revisions and Misc Photo Copies	1	Allow	1		100.0	100	
	Total						1,017	1,017
Account Total for 7500-00								6,589
7600-00 PUBLICITY								
7600-01	UNIT PUBLICIST							
	Pre Production Publicity	1	Month	1		1,500	1,500	
	Total							1,500
7600-03	DOCUMENTARY PHOTOGRAPHER							
	Shoot	4	Weeks	1		400	1,600	
	Total							1,600
7600-05	PHOTO SUPPLIES							
	InkJet Ink	3	Carts	1		35.0	105	
	Paper	2	Reems	1		25.0	50	
	Memory Cards	1	Allow	1		100.0	100	
	Mini DV Tape	1	Allow	1		100.0	100	
	Total							355
7600-07	PRODUCTION STATIONERY							
	Stationery	1	Flat	1		300	300	
	Envelops	1	Flat	1		90.0	90	
	Total							390
7600-09	PRESS KIT							
	Folders	200	@	1		0.5	100	

Continuation of Account 7600-09

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Embossing & Printing	200	@	1		1.5	300	
	Business Cards	200	@	1		0.35	70	
	8X10 Photos	200	@	3		0.5	300	
	Envelops	200	@	1		0.2	40	
	Buttons or Toys	200	@	1		1.0	200	
	Postage	200	@	1		0.58	116	
	Photo Copying	200	@	1		0.25	50	
	Total							1,176
7600-11	TRAILER							
	Trailer Editor	2	Weeks	1		600	1,200	
	Total							1,200
Account Total for 7600-00								6,221
7700-00 FOOD								
7700-01	CATERER							
	Shoot	1	Mo	1		1,200	1,200	
	Total							1,200
7700-03	CATERING ASSISTANTS							
	Shoot	1	Mo	2		800	1,600	
	Total							1,600
7700-05	CRAFT SERVICES							
	Shoot	1	Mo	1		1,200	1,200	
	Total							1,200
7700-09	FOOD SUPPLIES							
	Continental Breakfast	20	Days	40		2.0	1,600	
	Lunch	20	Days	40		7.0	5,600	
	Extras Lunches	2	Days	100		7.0	1,400	
	Set Water & Coffee	20	Days	1		10.0	200	
	Total							8,800
Account Total for 7700-00								12,800
7800-00 TOTAL PRODUCTION								
								103,947

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
7900-00 NON LINEAR EDITING								
7900-01	EDITOR							
	James Jaeger	3	Mos	1		2,500	7,500	
	Total							7,500
7900-03 NLE SYSTEM								
	Computer Upgrades	1	Allow	1		2,000	2,000	
	High Def Capture Card	1	Allow	1		3,000	3,000	
	Total							5,000
7900-05 STOCK SHOTS								
	Allow	1		1		500	500	
	Total							500
7900-07 ASSISTANT EDITOR								
	Import Footage and Log	1	mo	1		800	800	
	Total							800
Account Total for 7900-00								13,800
8000-00 PICKUP SHOTS								
8000-01	PICKUP SHOTS							
		2	Days	1		700	1,400	
	Total							1,400
Account Total for 8000-00								1,400
8100-00 SOUND EDITING								
8100-01	SOUND FX EDITOR							
	Sweetening Session	20	Hrs	1		100.0	2,000	
	Total							2,000
Account Total for 8100-00								2,000
8200-00 ADR								
8200-01	ADR EDITOR							
		2	Days	1		250	500	
	Total							500
8200-03	STAGE RENTAL							
		20	Hr	1		100.0	2,000	
	Total							2,000
Account Total for 8200-00								2,500
8300-00 FOLEY								
8300-01	FOLEY WALKERS							
	Allow	2	Days	2		200	800	
	Total							800
8300-03	STAGE RENTAL							
	Foley Stage Rental	5	Hr	1		200	1,000	
	Total							1,000
Account Total for 8300-00								1,800
8400-00 MUSIC SCORE								
8400-01	COMPOSER							

Continuation of Account 8400-01

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		1	Flat	1		4,000	4,000	
	Total							4,000
Account Total for 8400-00								4,000
8500-00 MIX								
8500-01	Mixer and Studio							
	Equalize and Mix Tracks	20	Hrs	1		150	3,000	
	Total							3,000
Account Total for 8500-00								3,000
8900-00 DIGITAL INTERMASTER								
8900-01								
		8	hrs	1		500	4,000	
	Total							4,000
Account Total for 8900-00								4,000
9000-00 TAPE TO FILM TRANSFER								
9000-01	Transfer Time							
	Facility and Tech Crew	90	Min	1		250	22,500	
	Total							22,500
9000-03	Video Copies							
	DVD Release Copies	250	DVD	1		2.0	500	
	Postage	250	DVD	1		1.5	375	
	Total							875
Account Total for 9000-00								23,375
9050-00 TOTAL POST PRODUCTION								55,875

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	CONTINGENCY : 10.0%							15,373
	Total Above-The-Line							47,278
	Total Below-The-Line							159,822
	Total Above and Below-The-Line							207,100
	Grand Total							242,099